



# Ador Fontech Limited

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## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012 (Amount in ₹ lakhs)

SI No.	Particulars	Quarter ended			Nine months ended		Financial year ended 31.03.12	SI No.	Details	Quarter ended			Nine months ended		Financial year ended 31.03.12	
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11				31.12.12	30.09.12	31.12.11	31.12.12	31.12.11		
<b>PART I</b>																
		<b>Limited Review</b>					<b>Audited</b>									
1	<b>Income from operations</b>							<b>B</b>	<b>Investor complaints</b>							
	Net sales/Income from operations	3043	4412	3552	11194	11673	15735		Pending at the beginning of the quarter	Nil						
	Other operating income	4	7	7	24	25	33		Received during the quarter	3						
	<b>Total income from operations</b>	<b>3047</b>	<b>4419</b>	<b>3559</b>	<b>11218</b>	<b>11698</b>	<b>15768</b>		Disposed of during the quarter	3						
									Remaining unresolved at the end of the quarter	Nil						
2	<b>Expenses</b>								<b>Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange</b>							
	a Cost of materials consumed	828	1020	780	2695	2705	3759									
	b Purchase of stock-in-trade	1057	1219	1381	3623	4014	5105									
	c Changes in inventories of finished goods work-in-progress and stock-in-trade	(117)	175	(271)	(84)	(445)	(378)		<b>SEGMENT REVENUE</b>							
	d Employee benefit expenses	470	473	406	1436	1346	1806		Products	2755	4000	3108	10132	10455	14221	
	e Depreciation and amortisation expenses	62	67	59	189	160	243		Services	288	412	444	1062	1218	1514	
	f Operational expenses	168	233	219	585	701	917		Other operating income	4	7	7	24	25	33	
	g Other expenditure	330	426	333	1131	1195	1754		<b>Sub-total</b>	<b>3047</b>	<b>4419</b>	<b>3559</b>	<b>11218</b>	<b>11698</b>	<b>15768</b>	
	<b>Total expenses</b>	<b>2798</b>	<b>3613</b>	<b>2907</b>	<b>9575</b>	<b>9676</b>	<b>13206</b>		Other income	71	53	69	193	191	274	
3	<b>Profit from operations</b>	<b>249</b>	<b>806</b>	<b>652</b>	<b>1643</b>	<b>2022</b>	<b>2562</b>		<b>TOTAL</b>	<b>3118</b>	<b>4472</b>	<b>3628</b>	<b>11411</b>	<b>11889</b>	<b>16042</b>	
4	Other income	71	53	69	193	191	274		<b>SEGMENT RESULTS</b>							
5	<b>Profit from ordinary activities before tax</b>	<b>320</b>	<b>859</b>	<b>721</b>	<b>1836</b>	<b>2213</b>	<b>2836</b>		<b>(Profits before interest and tax)</b>							
6	Tax expense	75	307	230	605	775	953		Products	187	687	536	1351	1664	2183	
7	<b>Net profit for the period/year</b>	<b>245</b>	<b>552</b>	<b>491</b>	<b>1231</b>	<b>1438</b>	<b>1883</b>		Services	92	152	140	382	428	488	
8	Paid-up equity share capital	350	350	350	350	350	350		Other income	71	53	69	193	191	274	
9	Reserves excluding the revaluation reserve as per Balance sheet of the previous accounting year						4800		<b>TOTAL</b>	<b>350</b>	<b>892</b>	<b>745</b>	<b>1926</b>	<b>2283</b>	<b>2945</b>	
10	E.P.S. (of Rs. 2/- each) - basic and diluted (not annualised)	1.4	3.2	2.8	7.0	8.2	10.8		Less: Interest							
									Other unallocable expenditure net of unallocable income	30	33	24	90	70	109	
<b>PART - II</b>																
<b>A</b>	<b>Particulars of shareholding</b>								<b>PROFIT BEFORE TAX</b>	<b>320</b>	<b>859</b>	<b>721</b>	<b>1836</b>	<b>2213</b>	<b>2836</b>	
1	Public shareholding								<b>SEGMENT CAPITAL EMPLOYED</b>							
	Number of shares	11296611	11308111	11370144	11296611	11308111	11370144		(Segment Assets less Segment Liabilities)							
	Percentage of shareholding	64.5	64.6	65.0	64.5	64.6	65.0		Products	3944	3856	2975	3944	2975	2145	
2	Promoters and promoter group shareholding								Services and others	3085	2895	3231	3085	3231	3548	
	a. Pledged/encumbered								Unallocated	624	657	525	624	525	729	
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil		<b>TOTAL CAPITAL EMPLOYED</b>	<b>7653</b>	<b>7408</b>	<b>6731</b>	<b>7653</b>	<b>6731</b>	<b>6422</b>	
	- Percentage of shares (as a percentage of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil									
	- Percentage of shares (as a percentage of the share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil									
	b Non-encumbered															
	- Number of shares	6203389	6191889	6129856	6203389	6191889	6129856									
	- Percentage of shares (as a percentage of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100									
	- Percentage of shares (as a percentage of the share capital of the Company)	35.5	35.4	35.0	35.5	35.4	35.0									

- Notes: (1) Tax expense includes deferred tax.  
(2) Limited review as required under clause 41 of the Listing agreement has been carried out by the Statutory Auditors.  
(3) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on January 29, 2013.

For Ador Fontech Limited  
**N Malkani Nagpal**  
Chairman

Mumbai  
29.01.2013