



# Ador Fontech Limited

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Amount in ₹ lakhs)

Sl No.	Particulars	Quarter ended			Financial year ended 31.03.12	Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange				
		30.06.12	31.03.12	30.06.11						
<b>PART I</b>										
1	<b>Income from operations</b>									
	Income from operations (products and services)	3748	4097	3741	15758					
	Other operating income	4	4	7	10					
	<b>Total Income from operations</b>	<b>3752</b>	<b>4101</b>	<b>3748</b>	<b>15768</b>					
2	<b>Expenses</b>									
	a. Cost of materials consumed	847	1051	897	3759					
	b. Purchase of traded goods	1347	1093	1342	5105					
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	(142)	67	(252)	(378)					
	d. Employee benefit expenses	493	460	482	1806					
	e. Depreciation and amortisation expenses	70	83	43	243					
	g. Other expenditure	549	806	651	2671					
	<b>Total expenses</b>	<b>3164</b>	<b>3560</b>	<b>3163</b>	<b>13206</b>					
3	Profit from operations (1-2)	588	541	585	2562					
4	Other income	69	52	66	274					
5	<b>Profit/(Loss) from ordinary activities</b>	<b>657</b>	<b>593</b>	<b>651</b>	<b>2836</b>					
6	Finance cost	-	-	-	-					
7	<b>Profit before tax</b>	<b>657</b>	<b>593</b>	<b>651</b>	<b>2836</b>					
8	Tax expense	223	253	219	953					
9	<b>Net profit for the period</b>	<b>434</b>	<b>340</b>	<b>432</b>	<b>1883</b>					
10	Paid-up equity share capital	350	350	350	350					
11	Reserves excluding revaluation reserve as per balance sheet of the previous accounting year				4800					
12	i. Earnings per share of ₹ 2/- each. Basic and diluted (not annualised for the quarters)	2.5	1.9	2.5	10.8					
<b>PART II</b>										
<b>A</b>	<b>Particulars of shareholding</b>									
1	Public shareholding									
	- Number of shares	11335235	11370144	11201465	11370144					
	- Percentage of shareholding	65	65	64	65					
2	Promoters and Promoter Group Shareholding									
	a. Pledged/Encumbered									
	- Number of shares									
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)									
	- Percentage of shares (as a percentage of share capital of the Company)									
	b. Non-encumbered									
	- Number of shares	6164765	6129856	6298535	6129856					
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)	100	100	100	100					
	- Percentage of shares (as a percentage of share capital of the Company)	35	35	36	35					
<b>B</b>	<b>Particulars of Investor complaints</b>									
	Pending at the beginning of the quarter	Nil								
	Received during the quarter	3								
	Disposed of during the quarter	3								
	Remaining unresolved at the end of the quarter	Nil								
						<b>1</b>	<b>SEGMENT REVENUE</b>			
							Products (Manufactured/Traded)			3373
							Services			375
							Other operating income			4
							Sub-total			3752
							Other income			69
							<b>TOTAL</b>			<b>3821</b>
						<b>2</b>	<b>SEGMENT RESULTS (Profits before interest and tax)</b>			
							Products (Manufactured/Traded)			473
							Services			138
							Other incomes			73
							<b>TOTAL</b>			<b>684</b>
							<b>Less:</b>			
							Interest			-
							Other unallocable expenditure net of unallocable income			27
							<b>PROFIT BEFORE TAX</b>			<b>657</b>
						<b>3</b>	<b>SEGMENT CAPITAL EMPLOYED (Segment Assets Less Segment Liabilities)</b>			
							Products (Manufactured/Traded)			5674
							Services			662
							Unallocable			750
							<b>TOTAL CAPITAL EMPLOYED</b>			<b>7086</b>
						<b>Notes:</b>				
						1) Tax expense includes deferred tax.				
						2) The figures for the quarter ended 30.06.2011 have been reclassified to be in conformity with Schedule VI (as amended) of the Companies Act, to make them comparable.				
						3) Limited review as required under clause 41 of the Listing agreement has been carried out by the Statutory Auditors.				
						4) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on July 19, 2012.				
						<b>For Ador Fontech Limited</b>				
						Mumbai 19.07.2012				
						N Malkani Nagpal Chairman				