



Ador Fontech Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(Amount in ₹ lakhs)

Sl No.	Particulars	Quarter ended			Financial year ended 31.03.13	Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange				
		30.06.13	31.03.13	30.06.12						
PART I		Limited Review			Audited					
1	Income from operations					Details		Quarter ended		Financial year ended
	Net Sales/Income from operations	3066	3990	3752	15208	30.06.13	31.03.13	30.06.12	31.03.13	
	Total Income from operations	3066	3990	3752	15208					
2	Expenses					1 SEGMENT REVENUE				
	a. Cost of materials consumed	849	724	847	3419	Products (Manufactured/Traded)	2899	3657	3377	13813
	b. Purchase of traded goods	1117	1384	1347	5007	Services	167	333	375	1395
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(240)	30	(142)	(54)	Sub-total	3066	3990	3752	15208
	d. Employee benefit expenses	496	547	493	1983	Other income	68	995	69	1188
	e. Depreciation and amortisation expenses	67	78	70	267	TOTAL	3134	4985	3821	16396
	f. Operational expenses	128	277	184	862	2 SEGMENT RESULTS (Profits before interest and tax)				
	g. Other expenditure	342	685	365	1816	Products (Manufactured/Traded)	259	205	477	1546
	Total expenses	2759	3725	3164	13300	Services	45	86	138	468
3	Profit from operations (1-2)	307	265	588	1908	Other incomes	96	995	69	1188
4	Other income	68	995	69	1188	TOTAL	400	1286	684	3202
5	Profit before tax	375	1260	657	3096	Less:				
6	Tax expense	127	421	223	1026	Interest	-	-	-	-
7	Profit/(Loss) after tax	248	839	434	2070	Other unallocable expenditure net of unallocable income	25	26	27	106
8	Paid-up equity share capital	350	350	350	350	PROFIT BEFORE TAX	375	1260	657	3096
9	Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year				5800	3 SEGMENT CAPITAL EMPLOYED				
10	Earnings per share of ₹ 2/- each Basic and diluted (not annualised for the quarters)	1.4	4.8	2.5	12.0	(Segment Assets Less Segment Liabilities)				
PART II						Products (Manufactured/Traded)	3644	3409	2623	3409
A	Particulars of shareholding					Services	615	583	775	583
1	Public shareholding					Others-Investments	2084	2796	2708	2796
	- Number of shares	11277679	11277679	11335235	11277679	Unallocable	1680	987	750	987
	- Percentage of shareholding	64.4	64.4	64.8	64.4	TOTAL CAPITAL EMPLOYED	8023	7775	6856	7775
2	Promoters and Promoter Group Shareholding					Notes:				
	a. Pledged/Encumbered					1) Tax expense includes deferred tax.				
	- Number of shares	Nil	Nil	Nil	Nil	2) Other income reflected in previous year's data includes profit on sale of Ahmednagar plant.				
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	3) Other expenditure of the previous year includes discounts and rebates re-classified as per accounting standards, at the end of the financial year.				
	- Percentage of shares (as a percentage of share capital of the Company)	Nil	Nil	Nil	Nil	4) Limited review as required under clause 41 of the Listing agreement has been carried out by the Statutory Auditors.				
	b. Non-encumbered					5) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on July 25, 2013.				
	- Number of shares	6222321	6222321	6164765	6222321	For Ador Fontech Limited				
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)	100	100	100	100	N Malkani Nagpal				
	- Percentage of shares (as a percentage of share capital of the Company)	35.6	35.6	35.2	35.6	Chairman				
B	Particulars of Investor complaints					Mumbai				
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	25.07.2013				
	Received during the quarter	2	7	1	7					
	Disposed of during the quarter	2	7	1	7					
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil					