



# Ador Fontech Limited

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## STANDALONE AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2013

(Amount in ₹ lakhs)

Sl No.	Particulars	Quarter ended			Financial year ended		Statement of Assets and Liabilities			
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12	Details	Financial year ended March 31, 2013	Financial year ended March 31, 2012	
<b>PART I</b>		<b>Unaudited</b>			<b>Audited</b>					
<b>1</b>	<b>Income from operations</b>						<b>A EQUITY AND LIABILITIES</b>			
	Net sales/income from operations	3990	3047	4101	15208	15768	<b>1 Shareholders' funds</b>			
	<b>Total income from operations (net)</b>	<b>3990</b>	<b>3047</b>	<b>4101</b>	<b>15208</b>	<b>15768</b>	(a) Share capital 350 350			
<b>2</b>	<b>Expenses</b>						(b) Reserves and surplus 7425 6072			
	a. Cost of materials consumed	724	828	1051	3419	3759	<b>Sub total 7775 6422</b>			
	b. Purchase of stock in trade	1384	1057	1093	5007	5105	<b>2 Non-current liabilities</b>			
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	30	(117)	67	(54)	(378)	(a) Long-term liabilities 179 171			
	d. Employee benefit expenses	547	470	460	1983	1806	(b) Long-term provisions 1019 1007			
	e. Depreciation and amortisation expenses	78	62	83	267	243	<b>Sub total 1198 1178</b>			
	f. Operational expenses	277	168	216	862	917	<b>3 Current liabilities</b>			
	g. Other expenditure	685	330	590	1816	1754	(a) Trade payables 1384 938			
	<b>Total expenses</b>	<b>3725</b>	<b>2798</b>	<b>3560</b>	<b>13300</b>	<b>13206</b>	(b) Other current liabilities and provisions 1171 1024			
<b>3</b>	Profit from operations (1-2)	265	249	541	1908	2562	(c) Short-term provisions 106 735			
<b>4</b>	Other income	995	71	52	1188	274	<b>Sub total 2661 2697</b>			
<b>5</b>	<b>Profit before tax</b>	<b>1260</b>	<b>320</b>	<b>593</b>	<b>3096</b>	<b>2836</b>	<b>TOTAL-EQUITY AND LIABILITIES 11634 10297</b>			
<b>6</b>	Tax expense	421	75	253	1026	953	<b>B ASSETS</b>			
<b>7</b>	<b>Net profit for the period</b>	<b>839</b>	<b>245</b>	<b>340</b>	<b>2070</b>	<b>1883</b>	<b>1 Non-current assets</b>			
<b>8</b>	Paid-up equity share capital	350	350	350	350	350	(a) Fixed assets 1892 1749			
<b>9</b>	Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year				5800	4800	(b) Non-current investments 626 243			
<b>10</b>	Earnings per share of ₹ 2/- each Basic and diluted (not annualised)	4.8	1.4	1.9	12.0	10.6	(c) Deferred tax assets (net) 310 382			
<b>PART II</b>								(d) Long-term loans and advances 220 180		
<b>A Particulars of shareholding</b>								<b>Sub total 3048 2554</b>		
<b>1</b>	Public shareholding						<b>2 Current assets</b>			
	- Number of shares	11277679	11296611	11370144	11277679	11370144	(a) Current investments 51 105			
	- Percentage of shareholding	64.4	64.5	65.0	64.4	65.0	(b) Inventories 2357 2007			
<b>2</b>	Promoters and promoter group shareholding						(c) Trade receivables 2577 2044			
	a. Pledged/encumbered						(d) Cash and cash equivalents 3158 3056			
	- Number of shares						(e) Short-term loans and advances 443 531			
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)						<b>Sub total 8586 7743</b>			
	- Percentage of shares (as a percentage of share capital of the Company)						<b>TOTAL-ASSETS 11634 10297</b>			
	b. Non-encumbered						<b>Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange</b>			
	- Number of shares	6222321	6203389	6129856	6222321	6129856	<b>Details</b>			
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)	100	100	100	100	100	<b>Quarter ended</b>			
	- Percentage of shares (as a percentage of share capital of the Company)	35.6	35.5	35.0	35.6	35.0	<b>Financial year ended</b>			
							<b>31.03.13 31.12.12 31.03.12 31.03.13 31.03.12</b>			
<b>B Investor complaints</b>								<b>1 SEGMENT REVENUE</b>		
	Pending at the beginning of the quarter	Nil					Products 3657 2759 3782 13813 14254			
	Received during the quarter	7					Services 333 288 319 1395 1514			
	Disposed of during the quarter	7					Sub total 3990 3047 4101 15208 15768			
	Remaining unresolved at the end of the quarter	Nil					Other income 995 71 52 1188 274			
<b>Notes:</b>								<b>TOTAL 4985 3118 4153 16396 16042</b>		
1) Tax expense includes deferred tax.								<b>2 SEGMENT RESULTS (Profits before interest and tax)</b>		
2) Previous period/year's figures have been regrouped/reclassified to make them comparable.								Products 205 187 486 1679 2183		
3) The Company's factory at Ahmednagar which was non-operational since 2006 was sold and the profit thereon is reflected in 'other income'.								Services 86 92 83 468 488		
4) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on April 26, 2013.								Other income 995 71 52 1188 274		
5) The Board of Directors has recommended a dividend of Rs. 3.50/- (Rupees three and paise fifty only) per share for the year ended March 31, 2013.								<b>TOTAL 1286 350 621 3335 2945</b>		
								<b>Less:</b>		
								Interest - - - - -		
								Other unallocable expenditure 26 30 28 106 109		
								net of unallocable income		
								<b>PROFIT BEFORE TAX 1260 320 593 3229 2836</b>		
								<b>3 SEGMENT CAPITAL EMPLOYED (Segment Assets Less Segment Liabilities)</b>		
								Products 3324 3944 2145 3324 2145		
								Job works 3464 3085 3548 3464 3548		
								Unallocable 987 624 729 987 729		
								<b>TOTAL CAPITAL EMPLOYED 7775 7653 6422 7775 6422</b>		

For Ador Fontech Limited

N Malkani Nagpal  
Chairman

Mumbai  
26.04.2013